WEST VIRGINIA LEGISLATURE

2021 SECOND EXTRAORDINARY SESSION

Enrolled

Senate Bill 2017

By Senators Blair (Mr. President) and Baldwin
(By Request of the Executive)

[Passed June 24, 2021; in effect from passage]

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AN ACT making a supplementary appropriation by adding new items and increasing existing items for expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to Executive, Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2021, organization 0100; to the Department of Commerce, West Virginia Tourism Office, fund 0246, fiscal year 2021, organization 0304; to the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2021, organization 0307; to the West Virginia Council for Community and Technical College Education, West Virginia Council for Community and Technical College Education - Control Account, fund 0596, fiscal year 2021, organization 0420; to the West Virginia Council for Community and Technical College Education, Mountwest Community and Technical College, fund 0599, fiscal year 2021, organization 0444; to the West Virginia Council for Community and Technical College Education, New River Community and Technical College, fund 0600, fiscal year 2021, organization 0445; to the West Virginia Council for Community and Technical College Education, Blue Ridge Community and Technical College, fund 0601, fiscal year 2021, organization 0447; to the West Virginia Council for Community and Technical College Education, West Virginia University at Parkersburg, fund 0351, fiscal year 2021, organization 0464; to the West Virginia Council for Community and Technical College Education, Southern West Virginia Community and Technical College, fund 0380, fiscal year 2021, organization 0487; to the West Virginia Council for Community and Technical College Education, West Virginia Northern Community and Technical College, fund 0383, fiscal year 2021, organization 0489; to the West Virginia Council for Community and Technical College Education, Eastern West Virginia Community and Technical College, fund 0587, fiscal year 2021, organization 0492; to the West Virginia Council for Community and Technical College Education, BridgeValley Community and Technical College, fund 0618, fiscal year 2021, organization 0493; to the Higher Education Policy Commission,

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Higher Education Policy Commission – Administration – Control Account, fund 0589, fiscal year 2021, organization 0441; to the Higher Education Policy Commission, West Virginia University - School of Medicine, Medical School Fund, fund 0343, fiscal year 2021, organization 0463; to the Higher Education Policy Commission, West Virginia University - General Administrative Fund, fund 0344, fiscal year 2021, organization 0463; to the Higher Education Policy Commission, Marshall University - School of Medicine, fund 0347, fiscal year 2021, organization 0471; to the Higher Education Policy Commission, Marshall University - General Administration Fund, fund 0348, fiscal year 2021, organization 0471; to the Higher Education Policy Commission, West Virginia School of Osteopathic Medicine, fund 0336, fiscal year 2021, organization 0476; to the Higher Education Policy Commission, Bluefield State College, fund 0354, fiscal year 2021, organization 0482; to the Higher Education Policy Commission, Concord University, fund 0357, fiscal year 2021, organization 0483; to the Higher Education Policy Commission, Glenville State College, fund 0363, fiscal year 2021, organization 0485; to the Higher Education Policy Commission, Shepherd University, fund 0366, fiscal year 2021, organization 0486; to the Higher Education Policy Commission, West Liberty University, fund 0370, fiscal year 2021, organization 0488; and to the Higher Education Policy Commission, West Virginia State University, fund 0373, fiscal year 2021, organization 0490, by supplementing and amending the appropriations for the fiscal year ending June 30, 2021.

Whereas, The Governor submitted to the Legislature the Executive Budget Document, dated February 10, 2021, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2020, and further included an estimate of revenues for the fiscal year 2021, less net appropriation balances forwarded and regular appropriations for the fiscal year 2021; and

Whereas, The Governor submitted to the Legislature an Executive Message dated June

2	7, 2021, which included a revised estimate of revenues for the State Fund, General Revenue,
3	and a Statement of the State Fund, General Revenue, for the fiscal year 2021; and
4	Whereas, The Governor submitted to the Legislature an Executive Message dated June
5	24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue,
6	and a Statement of the State Fund, General Revenue for the fiscal year 2021; and
1	Whereas, It appears from the Statement of the State Fund, General Revenue, and the
2	Executive messages, there remains an unappropriated balance in the State Treasury which is
3	available for appropriation during the fiscal year ending June 30, 2021; therefore
	Be it enacted by the Legislature of West Virginia:
1	That the total appropriation for the fiscal year ending June 30, 2021, to fund 0105, fiscal
2	year 2021, organization 0100, be supplemented and amended by increasing an existing item of
3	appropriation as follows:
4	TITLE II – APPROPRIATIONS.
5	Section 1. Appropriations from general revenue.
6	EXECUTIVE
7	7 – Governor's Office –
8	Civil Contingent Fund
9	(WV Code Chapter 5)
10	Fund <u>0105</u> FY <u>2021</u> Org <u>0100</u>
11	1 Milton Flood Wall (R) 75701 \$ 17,500,000
12	And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0246,
13	fiscal year 2021, organization 0304, be supplemented and amended by increasing an existing
14	item of appropriation as follows:
15	TITLE II – APPROPRIATIONS.
16	Section 1. Appropriations from general revenue.

17	DEPARTMENT OF COMMERCE
18	32 - West Virginia Tourism Office
19	(WV Code Chapter 5B)
20	Fund <u>0246</u> FY <u>2021</u> Org <u>0304</u>
21	1 Tourism – Brand Promotion (R)
22	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0256,
23	fiscal year 2021, organization 0307, be supplemented and amended by adding a new item of
24	appropriation as follows:
25	TITLE II – APPROPRIATIONS.
26	Section 1. Appropriations from general revenue.
27	DEPARTMENT OF COMMERCE
28	35 – West Virginia Development Office
29	(WV Code Chapter 5B)
30	Fund <u>0256</u> FY <u>2021</u> Org <u>0307</u>
31	7a Directed Transfer
32	The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be
33	transferred to the Development Office Promotion Fund (fund 3171).
34	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0596,
35	fiscal year 2021, organization 0420, be supplemented and amended by increasing an existing
36	item of appropriation as follows:
37	TITLE II – APPROPRIATIONS.
38	Section 1. Appropriations from general revenue.
39	WEST VIRGINIA COUNCIL FOR COMMUNITY
40	AND TECHNICAL COLLEGE EDUCATION

41	84 – West Virginia Council for
42	Community and Technical College Education -
43	Control Account
44	(WV Code Chapter 18B)
45	Fund <u>0596</u> FY <u>2021</u> Org <u>0420</u>
46	1 West Virginia Council for Community
47	2 and Technical Education (R)
48	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0599,
49	fiscal year 2021, organization 0444, be supplemented and amended by adding a new item of
50	appropriation as follows:
51	TITLE II – APPROPRIATIONS.
52	Section 1. Appropriations from general revenue.
53	WEST VIRGINIA COUNCIL FOR COMMUNITY
54	AND TECHNICAL COLLEGE EDUCATION
55	85 – Mountwest Community and Technical College
56	(WV Code Chapter 18B)
57	Fund <u>0599</u> FY <u>2021</u> Org <u>0444</u>
58	2 Fiscal Year Funding Re-direct (R)
59	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
60	(fund 0599, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
61	expenditure during the fiscal year 2022.
62	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0600,
63	fiscal year 2021, organization 0445, be supplemented and amended by adding a new item of
64	appropriation as follows:
65	TITLE II – APPROPRIATIONS.

66	Section 1. Appropriations from general revenue.
67	WEST VIRIGINIA COUNCIL FOR COMMUNITY
68	AND TECHNICAL COLLEGE EDUCATION
69	86 – New River Community and Technical College
70	(WV Code Chapter 18B)
71	Fund <u>0600</u> FY <u>2021</u> Org <u>0445</u>
72	2 Fiscal Year Funding Re-direct (R)
73	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
74	(fund 0600, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
75	expenditure during the fiscal year 2022.
76	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0601,
77	fiscal year 2021, organization 0447, be supplemented and amended by adding a new item of
78	appropriation as follows:
79	TITLE II – APPROPRIATIONS.
80	Section 1. Appropriations from general revenue.
81	WEST VIRGINIA COUNCIL FOR COMMUNITY
82	AND TECHNICAL COLLEGE EDUCATION
83	88 - Blue Ridge Community and Technical College
84	(WV Code Chapter 18B)
85	Fund <u>0601</u> FY <u>2021</u> Org <u>0447</u>
86	2 Fiscal Year Funding Re-direct (R)
87	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
88	(fund 0601, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
89	expenditure during the fiscal year 2022.

90	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0351,
91	fiscal year 2021, organization 0464, be supplemented and amended by adding a new item of
92	appropriation as follows:
93	TITLE II – APPROPRIATIONS.
94	Section 1. Appropriations from general revenue.
95	WEST VIRGINIA COUNCIL FOR COMMUNITY
96	AND TECHNICAL COLLEGE EDUCATION
97	89 - West Virginia University at Parkersburg
98	(WV Code Chapter 18B)
99	Fund <u>0351</u> FY <u>2021</u> Org <u>0464</u>
100	2 Fiscal Year Funding Re-direct (R)
101	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
102	(fund 0351, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
103	expenditure during the fiscal year 2022.
104	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0380,
105	fiscal year 2021, organization 0487, be supplemented and amended by adding a new item of
106	appropriation as follows:
107	TITLE II – APPROPRIATIONS.
108	Section 1. Appropriations from general revenue.
109	WEST VIRGINIA COUNCIL FOR COMMUNITY
110	AND TECHNICAL COLLEGE EDUCATION
111	90 – Southern West Virginia Community and Technical College
112	(WV Code Chapter 18B)
113	Fund <u>0380</u> FY <u>2021</u> Org <u>0487</u>
114	3 Fiscal Year Funding Re-direct (R)

115	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
116	(fund 0380, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
117	expenditure during the fiscal year 2022.
118	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0383,
119	fiscal year 2021, organization 0489, be supplemented and amended by adding a new item of
120	appropriation as follows:
121	TITLE II – APPROPRIATIONS.
122	Section 1. Appropriations from general revenue.
123	WEST VIRGINIA COUNCIL FOR COMMUNITY
124	AND TECHNICAL COLLEGE EDUCATION
125	91 – West Virginia Northern Community and Technical College
126	(WV Code Chapter 18B)
127	Fund <u>0383</u> FY <u>2021</u> Org <u>0489</u>
128	2 Fiscal Year Funding Re-direct (R)
129	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
130	(fund 0383, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
131	expenditure during the fiscal year 2022.
132	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0587,
133	fiscal year 2021, organization 0492, be supplemented and amended by adding a new item of
134	appropriation as follows:
135	TITLE II – APPROPRIATIONS.
136	Section 1. Appropriations from general revenue.
137	WEST VIRGINIA COUNCIL FOR COMMUNITY
138	AND TECHNICAL COLLEGE EDUCATION

139	92 – Eastern West Virginia Community and Technical College
140	(WV Code Chapter 18B)
141	Fund <u>0587</u> FY <u>2021</u> Org <u>0492</u>
142	2 Fiscal Year Funding Re-direct (R)
143	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
144	(fund 0587, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
145	expenditure during the fiscal year 2022.
146	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0618,
147	fiscal year 2021, organization 0493, be supplemented and amended by adding a new item of
148	appropriation as follows:
149	WEST VIRGINIA COUNCIL FOR COMMUNITY
150	AND TECHNICAL COLLEGE EDUCATION
151	93 – BridgeValley Community and Technical College
152	(WV Code Chapter 18B)
153	Fund <u>0618</u> FY <u>2021</u> Org <u>0493</u>
154	2 Fiscal Year Funding Re-direct (R)
155	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
156	(fund 0618, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
157	expenditure during the fiscal year 2022.
158	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0589,
159	fiscal year 2021, organization 0441, be supplemented and amended by increasing an existing
160	item of appropriation as follows:
161	TITLE II – APPROPRIATIONS.
162	Section 1. Appropriations from general revenue.
163	HIGHER EDUCATION POLICY COMMISSION

164	94 – Higher Education Policy Commission –
165	Administration –
166	Control Account
167	(WV Code Chapter 18B)
168	Fund <u>0589</u> FY <u>2021</u> Org <u>0441</u>
169	10a Workforce Development Initiative (R) XXXXX \$ 1,600,000
170	Any unexpended balance remaining in the appropriation for Workforce Development
171	Initiatives (fund 0589, appropriation XXXXX) at the close of fiscal year 2021 is hereby
172	reappropriated for expenditure during the fiscal year 2022.
173	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0343,
174	fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of
175	appropriation as follows:
176	TITLE II – APPROPRIATIONS.
177	Section 1. Appropriations from general revenue.
178	HIGHER EDUCATION POLICY COMMISSION
179	96 – West Virginia University –
180	School of Medicine
181	Medical School Fund
182	(WV Code Chapter 18B)
183	Fund <u>0343</u> FY <u>2021</u> Org <u>0463</u>
184	6 Fiscal Year Funding Re-direct (R)
185	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
186	(fund 0483, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
187	expenditure during the fiscal year 2022.

188	Included in the above appropriation for Fiscal Year Funding Re-direct (fund 0343,
189	appropriation 99900) is \$33,530 to be used for WVU School of Health Science – Eastern Division;
190	\$225,846 to be used for the WVU – School of Health Sciences and \$34,301 to be used for the
191	WVU School of Health Sciences – Charleston Division.
192	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0344,
193	fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of
194	appropriation as follows:
195	TITLE II – APPROPRIATIONS.
196	Section 1. Appropriations from general revenue.
197	HIGHER EDUCATION POLICY COMMISSION
198	97 – West Virginia University –
199	General Administrative Fund
200	(WV Code Chapter 18B)
201	Fund <u>0344</u> FY <u>2021</u> Org <u>0463</u>
202	6a Fiscal Year Funding Re-direct (R)
203	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
204	(fund 0344, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
205	expenditure during the fiscal year 2022.
206	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0347,
207	fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of
208	appropriation as follows:
209	TITLE II – APPROPRIATIONS.
210	Section 1. Appropriations from general revenue.
211	HIGHER EDUCATION POLICY COMMISSION
212	98 – Marshall University –
213	School of Medicine

214	(WV Code Chapter 18B)
215	Fund <u>0347</u> FY <u>2021</u> Org <u>0471</u>
216	5a Fiscal Year Funding Re-direct (R)
217	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
218	(fund 0347, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
219	expenditure during the fiscal year 2022.
220	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0348,
221	fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of
222	appropriation as follows:
223	TITLE II – APPROPRIATIONS.
224	Section 1. Appropriations from general revenue.
225	HIGHER EDUCATION POLICY COMMISSION
226	99 – Marshall University –
227	General Administration Fund
228	(WV Code Chapter 18B)
229	Fund <u>0348</u> FY <u>2021</u> Org <u>0471</u>
230	6a Fiscal Year Funding Re-direct (R)
231	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
232	(fund 0348, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
233	expenditure during the fiscal year 2022.
234	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0336,
235	fiscal year 2021, organization 0476, be supplemented and amended by adding a new item of
236	appropriation as follows:
237	TITLE II – APPROPRIATIONS.
238	Section 1. Appropriations from general revenue.

239	HIGHER EDUCATION POLICY COMMISSION
240	100 – West Virginia School of Osteopathic Medicine
241	(WV Code Chapter 18B)
242	Fund <u>0336</u> FY <u>2021</u> Org <u>0476</u>
243	5a Fiscal Year Funding Re-direct (R)
244	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
245	(fund 0336, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
246	expenditure during the fiscal year 2022.
247	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0354,
248	fiscal year 2021, organization 0482, be supplemented and amended by adding a new item of
249	appropriation as follows:
250	TITLE II – APPROPRIATIONS.
251	Section 1. Appropriations from general revenue.
252	HIGHER EDUCATION POLICY COMMISSION
253	101 – Bluefield State College
254	(WV Code Chapter 18B)
255	Fund <u>0354</u> FY <u>2021</u> Org <u>0482</u>
256	2 Fiscal Year Funding Re-direct (R)
257	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
258	(fund 0354, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
259	expenditure during the fiscal year 2022.
260	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0357,
261	fiscal year 2021, organization 0483, be supplemented and amended by adding a new item of
262	appropriation as follows:
263	TITLE II – APPROPRIATIONS.

264	Section 1. Appropriations from general revenue.
265	HIGHER EDUCATION POLICY COMMISSION
266	102 – Concord University
267	(WV Code Chapter 18B)
268	Fund <u>0357</u> FY <u>2021</u> Org <u>0483</u>
269	2 Fiscal Year Funding Re-direct (R) 99900 \$ 157,146
270	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
271	(fund 0357, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
272	expenditure during the fiscal year 2022.
273	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0363,
274	fiscal year 2021, organization 0485, be supplemented and amended by adding a new item of
275	appropriation as follows:
276	TITLE II – APPROPRIATIONS.
277	Section 1. Appropriations from general revenue.
278	HIGHER EDUCATION POLICY COMMISSION
279	104 – Glenville State College
280	(WV Code Chapter 18B)
281	Fund <u>0363</u> FY <u>2021</u> Org <u>0485</u>
282	2 Fiscal Year Funding Re-direct (R)
283	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
284	(fund 0363, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
285	expenditure during the fiscal year 2022.
286	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0366,
287	fiscal year 2021, organization 0486, be supplemented and amended by adding a new item of
288	appropriation as follows:

289	TITLE II – APPROPRIATIONS.
290	Section 1. Appropriations from general revenue.
291	HIGHER EDUCATION POLICY COMMISSION
292	105 – Shepherd University
293	(WV Code Chapter 18B)
294	Fund <u>0366</u> FY <u>2021</u> Org <u>0486</u>
295	2 Fiscal Year Funding Re-direct (R)
296	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
297	(fund 0366, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
298	expenditure during the fiscal year 2022.
299	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0370,
300	fiscal year 2021, organization 0488, be supplemented and amended by adding a new item of
301	appropriation as follows:
302	TITLE II – APPROPRIATIONS.
303	Section 1. Appropriations from general revenue.
304	HIGHER EDUCATION POLICY COMMISSION
305	106 – West Liberty University
306	(WV Code Chapter 18B)
307	Fund <u>0370</u> FY <u>2021</u> Org <u>0488</u>
308	2 Fiscal Year Funding Re-direct (R)
309	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
310	(fund 0370, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
311	expenditure during the fiscal year 2022.

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312	And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0373,
313	fiscal year 2021, organization 0490, be supplemented and amended by adding a new item of
314	appropriation as follows:
315	TITLE II – APPROPRIATIONS.
316	Section 1. Appropriations from general revenue.
317	HIGHER EDUCATION POLICY COMMISSION
318	107 – West Virginia State University
319	(WV Code Chapter 18B)
320	Fund <u>0373</u> FY <u>2021</u> Org <u>0490</u>
321	2a Fiscal Year Funding Re-direct (R)
322	Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
323	(fund 0373, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
324	expenditure during the fiscal year 2022.